

FY 2022 Summary of charter school adopted budget

CTDS number 078656000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
100 Regular education			
1000 Instruction	262,959	154,312	-41.3%
Support services			
2100 Students	136,101	3,500	-97.4%
2200 Instruction	0	0	
2300 General administration	55,585	0	-100.0%
2400 School administration	71,037	154,792	117.9%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	525,682	312,604	-40.5%
200 Special education			
1000 Instruction	149,997	152,950	2.0%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	149,997	152,950	2.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	675,679	465,554	-31.1%

The budget of Salt River Pima-Maricopa Community Schools for fiscal year 2022 was officially proposed by the Governing Board on June 25, 2021. The complete budget may be reviewed by contacting Chris McIntier at 4803622522 or Chris.McIntier@SaltRiverSchools.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	149,997	152,950	2.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	149,997	152,950	2.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	675,679	465,554	-31.1%
Classroom Site Project	0	50,900	
Instructional Improvement	9,233	9,233	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	2,233,845	1,133,687	-49.2%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	2,918,757	1,659,374	-43.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	63,401
Average salary of all teachers employed in the prior year 2021	58,043
Increase in average teacher salary from the prior year 2021	5,358
Percentage increase	9.2%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	55,597
Total percentage increase in average teacher salary since FY 2018	14.0%