Charter school		Salt River Pima-Maricopa Community Schools Charter name			
			d.b.a. (as ap	plicable)	
		FY 2022			
		Stat	e of Arizo	na	
		Charter So	chool Annual	Budget	
		Adopted	Version		
			version		
	By the Governing Board				
We hereby certify that the budget for the school year 2022 was Proposed June 25, 2021 Adopted July 6, 2021 Revised					
			Da	te	
-			_		
			_		
			_		
			_		
			_		
-	Ci	a d	_	Tido	
	Sign	ea		Title	

. Total budgeted revenues for fiscal	year 2021		\$	0
2. Estimated revenues by source for f	Local Local Intermediate State Federal TOTAL	1000 2000 3000 4000	\$ \$ \$ \$	465,554 1,133,687 1,599,241
Charter school contact employee: Telephone: 480-362-2522	Chris McIntier Em	ail: <u>Chris.Mcl</u>	ntier@S	altRiverSchoo
The FY 2022 budget file for the ver through the Common Logon on AD		June 25, 2	2021	MM/DD/YYYY
School official signature	_	Schoo	ol official	signature
Henry Osif School official (typed name)	_	Victoria C School o		yped name)
Average teacher salary (A.R.S. §15	5-189.05)			
Check box if the schoo 1. Average salary of all teachers er 2. Average salary of all teachers er 3. Increase in average teacher sala 4. Percentage increase Comments on average salary calculations	mployed in budget y mployed in prior yea ary from the prior ye	year 2022 ar 2021	\$ in FY 2 \$ \$	2022. 63,401 58,043 5,358 9.2%

CTDS number

County

Maricopa

078656000

FY 2022 Summary of charter school adopted budget

1000 Schoolwide Project	Tot	%	
	Prior year	Budget year	Increase/
100 Regular education	2021	2022	decrease
1000 Instruction	262,959	154,312	-41.3%
Support services	202,000	104,012	41.070
2100 Students	136,101	3,500	-97.4%
2200 Instruction	0	0,000	37.470
2300 General administration	55,585	0	-100.0%
2400 School administration	71,037	154,792	117.9%
2500 Central services	0	0	117.070
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	525,682	312,604	-40.5%
200 Special education			
1000 Instruction	149,997	152,950	2.0%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	149,997	152,950	2.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	675,679	465,554	-31.1%

The budget of Salt River Pima-Maricopa Community Schools for fiscal year 2022 was officially proposed by the Governing Board on June 25, 2021. The complete budget may be reviewed by contacting Chris McIntier at 4803622522 or Chris.McIntier@SaltRiverSchools.org.

CTDS number 078656000

	Tota	%	
Special education programs	Prior year	Budget year	Increase/
	2021	2022	decrease
Total all disability classifications	149,997	152,950	2.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	149,997	152,950	2.0%

Expenses by project					
	To	Totals			
	Prior year	Budget year	Increase/		
	2021	2022	decrease		
Schoolwide	675,679	465,554	-31.1%		
Classroom Site Project	0	50,900			
Instructional Improvement	9,233	9,233	0.0%		
English Language Learner	0	0			
ELL Compensatory Instruction	0	0			
Federal projects	2,233,845	1,133,687	-49.2%		
State projects	0	0			
Capital acquisitions	0	0			
Total expenses	2,918,757	1,659,374	-43.1%		

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	63,401
Average salary of all teachers employed in the prior year 2021	58,043
Increase in average teacher salary from the prior year 2021	5,358
Percentage increase	9.2%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	55,597
Total percentage increase in average teacher salary since FY 2018	14.0%